

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Babylon

State: NY

PJ's Total HOME Allocation Received: \$10,975,647

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	90.96 %	93.14 %	15	91.92 %	41	43	
% of Funds Disbursed	71.26 %	77.31 %	27	82.65 %	13	8	
Leveraging Ratio for Rental Activities	0.1	2.19	25	4.67	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	90.78 %	71.74 %	21	81.09 %	35	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.08 %	69.15 %	25	68.72 %	17	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.44 %	80.16 %	4	79.93 %	73	80	
% of 0-30% AMI Renters to All Renters***	63.89 %	49.19 %	4	44.94 %	77	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.98 %	1	94.87 %	100	100	
Overall Ranking:			In State: 21 / 28		Nationally: 34 30		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,257	\$51,790		\$25,717	36 Units	11.20 %	
Homebuyer Unit	\$12,390	\$15,031		\$14,669	204 Units	63.40 %	
Homeowner-Rehab Unit	\$37,382	\$11,900		\$20,391	82 Units	25.50 %	
TBRA Unit	\$0	\$4,396		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Babylon NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,533	\$126,208	\$37,220
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.6	35.3	54.9	0.0	Single/Non-Elderly:	2.8	17.2	13.4	0.0
Black/African American:	66.7	50.0	39.0	0.0	Elderly:	30.6	2.0	39.0	0.0
Asian:	0.0	2.0	0.0	0.0	Related/Single Parent:	55.6	35.8	19.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.6	36.8	22.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	5.6	8.3	6.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.5	2.4	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	2.8	9.8	3.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.2	17.2	25.6	0.0	Section 8:	38.9	0.0 [#]		
2 Persons:	13.9	21.1	35.4	0.0	HOME TBRA:	2.8			
3 Persons:	25.0	23.5	12.2	0.0	Other:	2.8			
4 Persons:	30.6	22.1	12.2	0.0	No Assistance:	55.6			
5 Persons:	2.8	11.3	9.8	0.0					
6 Persons:	2.8	2.5	3.7	0.0					
7 Persons:	2.8	0.5	1.2	0.0					
8 or more Persons:	0.0	2.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

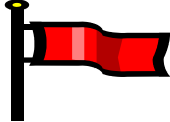
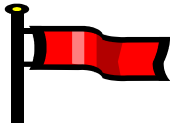
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 34
(Percentile)
State Rank: 21 / 28 PJs Overall Rank: 30
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	90.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	46.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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